

Continental Elementary District	100339	Pima
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	143,647	1,936,733	0	1,890,154	1,796,848	283,532
UNRESTRICTED CAP OUTLAY	212,054	129,717	0	194,368	76,493	265,278
SOFT CAPITAL OUTLAY		141,447	0	97,997	48,722	92,725
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	23,196	29,525		37,310	30,574	22,147
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	13,794	7,983	0	15,000	0	21,777
DEBT SERVICE	148,198	428,689	0	483,368	491,784	85,103
SCHOOL PLANT	13	8,401	0	30,000	8,400	14
FEDERAL PROJECTS	8,964	37,471	0	42,500	37,649	8,786
STATE PROJECTS	3,938	10,989		13,000	10,904	4,023
FOOD SERVICES	11,268	72,129	0	85,000	64,530	18,867
OTHER	45,191	57,867	0	278,750	22,071	80,987
TOTAL	610,263	2,860,951	0	3,167,447	2,587,975	883,239
NOT INCLUDED ABOVE						
BOND BUILDING	137,901	0	0	595,768	109,123	28,778
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,245,055	0	691,678	0	1,936,733
UNRESTRICTED CAP OUTLAY	102,241	0	27,476	0	129,717
SOFT CAPITAL OUTLAY	103,997	0	37,450	0	141,447
SCHOOL FACILITIES			29,525		29,525
ADJACENT WAYS	7,983				7,983
DEBT SERVICE	428,689		0		428,689
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	66,268		10,989	37,471	114,728
TOTAL BY SOURCE	1,954,233	0	797,118	37,471	2,788,822
PERCENTAGE OF TOTAL REVENUES	70.07	0.00	28.58	1.34	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	98,896	89,424
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	98,896	89,424
GIFTED	3,619	3,619
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,619	3,619
TOTAL (INCL IN MAINT & OPER)	102,515	93,043

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	2	9-12	0
5	3	K-12	24
6	5		
7	7	ACTUAL EXPENDITURES	
8	4	K-8	3,619
K-8	24	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	102,470
BUILDING & IMPROVEMENTS	6,398,318
FURNITURE, EQUIP, VEHICLES	2,721,502
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.1654	136,886,430
-- SECONDARY	0.3785	141,647,709
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	237.475	236.475	1.000	237.475	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	97.300	0.000	0.000	0.000	ADMINS	1	258.33
1997 - 1998 TOTAL	334.775	236.475	1.000	237.475	TEACHERS	18	14.60
1998 - 1999 ELEMENTARY	249.840	248.900	0.940	249.840	OTHER	0	861.12
1998 - 1999 HIGH SCHOOL	87.300	0.000	0.000	0.000	SUBTOTAL	19	13.60
1998 - 1999 TOTAL	337.140	248.900	0.940	249.840	CLASSIFIED --		
1999 - 2000 ELEMENTARY	258.335	258.335	0.000	258.335	MANAGERS	3	101.31
1999 - 2000 HIGH SCHOOL	88.000	0.000	0.000	0.000	TEACH AIDS	5	56.28
1999 - 2000 TOTAL	346.335	258.335	0.000	258.335	OTHER	10	26.77
					SUBTOTAL	17	15.39
					TOTAL STAFF	36	7.22

FALL 1999 ENROLLMENT	274	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$525,041
				SUPERINTENDENT'S SALARY	\$46,000